

**SUBSTITUTE ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

08-O-0636

AN ORDINANCE ANTICIPATING AND APPROPRIATING \$7,754,888.00 IN THE 2008 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), \$372,787.00 IN THE 2008 EMERGENCY SHELTER GRANT (ESG) PROGRAM, \$3,151,448.00 IN THE 2008 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), \$7,034,000.00 IN THE 2008 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) GRANT PROGRAM AND \$30,431.00 IN THE 2008 AMERICAN DREAM DOWNPAYMENT ASSISTANCE INITIATIVE (ADDI); REPROGRAMMING CDBG FUNDS IN THE AMOUNT OF \$897,745.00 FROM PROJECT CLOSEOUTS AND PROGRAM INCOME AND REPROGRAMMING HOME FUNDS IN THE AMOUNT OF \$99,902.00 FROM HOME PROGRAM INCOME TO COVER GRANT REDUCTIONS; AND FOR OTHER PURPOSES.

WHEREAS, the City Council adopted on November 5, 2007 and the Mayor approved on November 13, 2007, the 2008 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Program, the Housing Opportunities for Persons with AIDS (HOPWA) Program, and the American Dream Downpayment Initiative (ADDI); and

WHEREAS, the U.S. Department of Housing and Urban Development has approved the Plan and provided the City with grant agreements for the Plan programs as follows:

<u>Grant</u>	<u>Amount Adopted in Plan</u>	<u>Final Award</u>	<u>Change</u>
CDBG	\$8,652,633.00	\$7,754,888.00	-\$897,745.00
ESG	416,509.00	372,787.00	-43,722.00
HOME	3,251,350.00	3,151,448.00	-99,902.00
HOPWA	5,895,501.00	7,034,000.00	+1,138,499.00
ADDI	-0-	30,431.00	+30,341.00

WHEREAS, the shortfalls in the CDBG, ESG, HOME, and HOPWA grants will result in changes in various project allocations as follows:

<u>CDBG</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
CDBG Grant Adjustments	8,652,633.00	7,754,888.00	-897,745.00
• CDBG Project Closeouts	-0-	420,168.09	+420,168.09
• CDBG Program Income	-0-	477,576.91	+477,576.91
 <u>ESG</u>	 <u>Original Allocation</u>	 <u>Revised Allocation</u>	 <u>Change</u>
ESG Grant Adjustments	416,509.00	372,787.00	-43,722.00
• ESG Administration	20,825.00	18,639.00	-2,186.00
• ESG Projects Adjustments	395,684.00	354,148.00	-41,536.00
 <u>HOME</u>	 <u>Original Allocation</u>	 <u>Revised Allocation</u>	 <u>Change</u>
HOME Grant Adjustments	3,251,350.00	3,151,448.00	-99,902.00
• HOME Program Income	-0-	99,902.00	+99,902.00
 <u>HOPWA</u>	 <u>Original Allocation</u>	 <u>Revised Allocation</u>	 <u>Change</u>
HOPWA Grant Adjustments	5,895,501.00	7,034,000.00	+1,138,499.00
• Reserve for Priority Projects	1,109,595.00	2,241,104.00	+1,131,509.00
• HOPWA Administration	204,030.00	211,020.00	+6,990.00
 <u>ADDI</u>	 <u>Original Allocation</u>	 <u>Revised Allocation</u>	 <u>Change</u>
ADDI Grant Adjustments	-0-	30,431.00	+30,341.00
• ADDI Downpayment Assistance	-0-	30,341.00	+30,341.00

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2008 (Community Development Fund) Budget by \$8,127,675.00, the 2008 (HOME Investment Trust Fund) Budget by \$3,181,879.00, and in the 2008 (Intergovernmental Grant Fund) Budget by \$7,034,000.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**2008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
AWARD 220131764**

ADD TO ANTICIPATIONS

042**** 631101	Achor Center Transitional Housing, CD-790 Federal Grants/Entitlements	\$ 25,000.00
252**** 631101	ACCION Investing in Atlanta, CD-752 Federal Grants/Entitlements	75,000.00
04210110 631101	Adult Day Care, CD-481 Federal Grants/Entitlements	28,000.00
04210111 631101	Alternate Life Paths, CD-140 Federal Grants/Entitlements	60,000.00
042**** 631101	Another Chance: Lillian's Place, CD-777B Federal Grants/Entitlements	70,200.00
04210114 631101	Bobby Dodd Center, CD-359 Federal Grants/Entitlements	48,000.00 <u>\$ 306,200.00</u>

ADD TO APPROPRIATIONS

042**** 5239004	Achor Center Transitional Housing, CD-790 Service Grant	\$ 25,000.00
252**** 5239004	ACCION Investing in Atlanta, CD-752 Service Grant	75,000.00
04210110 5239004	Adult Day Care, CD-481 Service Grant	28,000.00
04210111 5239004	Alternate Life Paths, CD-140 Service Grant	60,000.00
042**** 5239004	Another Chance: Lillian's Place, CD-777B Service Grant	70,200.00
04210114 5239004	Bobby Dodd Center, CD-359 Service Grant	48,000.00 <u>\$ 306,200.00</u>

Section 2: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**2008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
AWARD 220131764**

ADD TO ANTICIPATIONS

04210128 631101	Boulevard House, CD-632 Federal Grants/Entitlements	\$ 31,352.00
252**** 631101	BILF Administration, CD-23B Federal Grants/Entitlements	112,805.00
04210112 631101	Café 458, CD-407 Federal Grants/Entitlements	26,000.00
172**** 631101	Care and Conserve, CD-541 Federal Grants/Entitlements	200,000.00
042**** 631101	Cascade House, CD-352 Federal Grants/Entitlements	15,000.00
04210113 631101	CCCS Homelessness Prevention Counseling, CD-758 Federal Grants/Entitlements	26,000.00
042**** 631101	Clean Street Team, CD-804 Federal Grants/Entitlements	<u>30,000.00</u> <u>\$ 441,157.00</u>

ADD TO APPROPRIATIONS

04210128 5239004	Boulevard House, CD-632 Service Grant	\$ 31,352.00
252**** 5239004	BILF Administration, CD-23B Service Grant	112,805.00
04210112 5239004	Café 458, CD-407 Service Grant	26,000.00
172**** 5239004	Care and Conserve, CD-541 Service Grant	200,000.00
042**** 5239004	Cascade House, CD-352 Service Grant	15,000.00
04210113 5239004	CCCS Homelessness Prevention Counseling, CD-758 Service Grant	26,000.00
042**** 5239004	Clean Street Team, CD-804 Service Grant	<u>30,000.00</u> <u>\$ 441,157.00</u>

Section 3: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**2008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
AWARD 220131764**

ADD TO ANTICIPATIONS

102***** 631101	Community Design Center, CD-88 Federal Grants/Entitlements	\$ 120,000.00
252***** 631101	Community Housing Resource Center Emergency Repairs, CD-613 Federal Grants/Entitlements	600,000.00
042***** 631101	Community Advanced Practice Nurses, CD-722 Federal Grants/Entitlements	40,000.00
042***** 631101	Covenant Community, CD-540 Federal Grants/Entitlements	16,000.00
04210115 631101	Feed the Hungry, CD-745 Federal Grants/Entitlements	15,000.00
252***** 631101	Fulton/Atlanta Land Bank, CD-489 Federal Grants/Entitlements	143,201.00
042***** 631101	Furniture Bank, CD-245 Federal Grants/Entitlements	49,025.00
042***** 631101	Genesis: A New Life, CD-777A Federal Grants/Entitlements	112,164.00 <u>\$1,095,390.00</u>

ADD TO APPROPRIATIONS

102***** 5239004	Community Design Center, CD-88 Service Grant	\$ 120,000.00
252***** 5239004	Community Housing Resource Center Emergency Repairs, CD-613 Service Grant	600,000.00
042***** 5239004	Community Advanced Practice Nurses, CD-722 Service Grant	40,000.00
042***** 5239004	Covenant Community, CD-540 Service Grant	16,000.00
04210115 5239004	Feed the Hungry, CD-745 Service Grant	15,000.00
252***** 5239004	Fulton/Atlanta Land Bank, CD-489 Service Grant	143,201.00
042***** 5239004	Furniture Bank, CD-245 Service Grant	49,025.00
042***** 5239004	Genesis: A New Life, CD-777A Service Grant	112,164.00 <u>\$1,095,390.00</u>

Section 4: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**2008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
AWARD 220131764**

ADD TO ANTICIPATIONS

042***** 631101	Gigal: The Life Exchange Center, CD-777C Federal Grants/Entitlements	\$ 50,400.00
141***** 631101	Handicapped Accessibility Improvement at Recreation Centers, CD-816 Federal Grants/Entitlements	675,000.00
252***** 631101	Home Repair Program (Toolbank), CD-717 Federal Grants/Entitlements	136,000.00
252***** 631101	Home Repairs/Modifications for Low Income Seniors, CD-819 Federal Grants/Entitlements	200,000.00
042***** 631101	H.O.P.E. Through Divine Intervention Support Housing, CD-820 Federal Grants/Entitlements	30,000.00
04210116 631101	Housemate Match, CD-401 Federal Grants/Entitlements	20,000.00 <u>\$1,111,400.00</u>

ADD TO APPROPRIATIONS

042***** 5239004	Gigal: The Life Exchange Center, CD-777C Service Grant	\$ 50,400.00
141***** 5414002	Handicapped Accessibility Improvement at Recreation Centers, CD-816 Facilities, Buildings	675,000.00
252***** 5239004	Home Repair Program (Toolbank), CD-717 Service Grant	136,000.00
252***** 5239004	Home Repairs/Modifications for Low Income Seniors, CD-819 Service Grant	200,000.00
042***** 5239004	H.O.P.E. Through Divine Intervention Support Housing, CD-820 Service Grant	30,000.00
04210116 5239004	Housemate Match, CD-401 Service Grant	20,000.00 <u>\$1,111,400.00</u>

Section 5: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**2008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
AWARD 220131764**

ADD TO ANTICIPATIONS

25210043 631101	Housing Code Inspection, CD-55 Federal Grants/Entitlements	\$ 220,000.00
252**** 631101	Housing and Marketing Analysis, CD-821 Federal Grants/Entitlements	65,000.00
252**** 631101	Housing Weatherization, CD-104 Federal Grants/Entitlements	350,000.00
141**** 5414002	Jaci Fuller Woodland Garden Park Playground, CD-817 Facilities, Buildings	101,500.00
252**** 631101	Joint Venture in Fair Housing, CD-386 Federal Grants/Entitlements	45,000.00
04210117 631101	Legal Clinic for the Homeless, CD-246 Federal Grants/Entitlements	50,000.00
04210118 631101	Legal Services, CD-56 Federal Grants/Entitlements	55,000.00 <u>\$ 886,500.00</u>

ADD TO APPROPRIATIONS

252**** 5999901	Housing Code Inspection, CD-55 Reserve	\$ 220,000.00
252**** 5239004	Housing and Marketing Analysis, CD-821 Service Grant	65,000.00
252**** 5239004	Housing Weatherization, CD-104 Service Grant	350,000.00
141**** 631101	Jaci Fuller Woodland Garden Park Playground, CD-817 Federal Grants/Entitlements	101,500.00
252**** 5239004	Joint Venture in Fair Housing, CD-386 Service Grant	45,000.00
04210117 5239004	Legal Clinic for the Homeless, CD-246 Service Grant	50,000.00
04210118 5239004	Legal Services, CD-56 Service Grant	55,000.00 <u>\$ 886,500.00</u>

Section 6: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**2008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
AWARD 220131764**

ADD TO ANTICIPATIONS

04210119 631101	Meals On Wheels, CD-531 Federal Grants/Entitlements	\$ 28,000.00
102***** 631101	Mechanicsville Section 108 Loan Repayment, CD-607 Federal Grants/Entitlements	414,342.00
042***** 631101	Men's Emergency Overflow Shelter, CD-437 Federal Grants/Entitlements	4,372.00
102***** 631101	Municipal Market Section 108 Loan Repayment, CD-475 Federal Grants/Entitlements	467,276.00
042***** 631101	Night Hospitality at Clifton, CD-535 Federal Grants/Entitlements	40,000.00
042***** 631101	Odyssey III, CD-336B Federal Grants/Entitlements	75,000.00
042***** 631101	Pathways Community Network, CD-649 Federal Grants/Entitlements	17,710.00
		<u>\$1,046,700.00</u>

ADD TO APPROPRIATIONS

04210119 5239004	Meals On Wheels, CD-531 Service Grant	\$ 28,000.00
102***** 5821001 5822001	Mechanicsville Section 108 Loan Repayment, CD-607 GO Bond Principal Payment GO Bond Interest Payment	220,000.00 194,342.00
042***** 5239004	Men's Emergency Overflow Shelter, CD-437 Service Grant	4,372.00
102***** 5821001 5822001	Municipal Market Section 108 Loan Repayment, CD-475 GO Bond Principal Payment GO Bond Interest Payment	350,000.00 117,186.00
042***** 5239004	Night Hospitality at Clifton, CD-535 Service Grant	40,000.00
042***** 5239004	Odyssey III, CD-336B Service Grant	75,000.00
042***** 5239004	Pathways Community Network, CD-649 Service Grant	17,710.00
		<u>\$1,046,700.00</u>

Section 7: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**2008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
AWARD 220131764**

ADD TO ANTICIPATIONS

04210123 631101	Project Connect, CD-343 Federal Grants/Entitlements	\$ 68,000.00
252***** 631101	Project Extend, CD-500 Federal Grants/Entitlements	300,000.00
042***** 631101	Resettlement Project, CD-438 Federal Grants/Entitlements	47,000.00
04210129 631101	Restorative Justice Center, CD-822 Federal Grants/Entitlements	22,362.00
04210124 631101	Samaritan House, CD-411 Federal Grants/Entitlements	43,800.00
042***** 631101	Shearith Israel Shelter for Women, CD-549 Federal Grants/Entitlements	14,000.00
172***** 631101	Southeast Energy Assistance Residential Drain and Sewer Repair, CD-795 Federal Grants/Entitlements	331,002.00
252***** 631101	Southeast Energy Assistance Residential Roof, CD-797 Federal Grants/Entitlements	100,000.00 <u>\$ 926,164.00</u>

ADD TO APPROPRIATIONS

04210123 5239004	Project Connect, CD-343 Service Grant	\$ 68,000.00
252***** 5239004	Project Extend, CD-500 Service Grant	300,000.00
042***** 5239004	Resettlement Project, CD-438 Service Grant	47,000.00
04210129 5239004	Restorative Justice Center, CD-822 Service Grant	22,362.00
04210124 5239004	Samaritan House, CD-411 Service Grant	43,800.00
042***** 5239004	Shearith Israel Shelter for Women, CD-549 Service Grant	14,000.00
172***** 5239004	Southeast Energy Assistance Residential Drain and Sewer Repair, CD-795 Service Grant	331,002.00
252***** 5239004	Southeast Energy Assistance Residential Roof, CD-797 Service Grant	100,000.00 <u>\$ 926,164.00</u>

Section 8: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**2008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
AWARD 220131764**

ADD TO ANTICIPATIONS

042***** 631101	The Renewal Project, CD-602 Federal Grants/Entitlements	\$ 27,000.00
042***** 631101	Transition House, CD-703 Federal Grants/Entitlements	7,000.00
042***** 631101	Traveler's Aid Transitional Housing, CD-712 Federal Grants/Entitlements	63,561.00
042***** 631101	Trinity Hall Assessment Center, CD-818 Federal Grants/Entitlements	50,000.00
042***** 631101	Trinity House, CD-578 Federal Grants/Entitlements	20,000.00
04210126 631101	Wesley Senior Citizen Program, CD-43 Federal Grants/Entitlements	66,000.00
042***** 631101	Young Adult Guidance Center, CD-270 Federal Grants/Entitlements	50,000.00
042***** 631101	Zaban Couples Shelter, CD-823 Federal Grants/Entitlements	<u>15,000.00</u> <u>\$ 298,561.00</u>

ADD TO APPROPRIATIONS

042***** 5239004	The Renewal Project, CD-602 Service Grant	\$ 27,000.00
042***** 5239004	Transition House, CD-703 Service Grant	7,000.00
042***** 5239004	Traveler's Aid Transitional Housing, CD-712 Service Grant	63,561.00
042***** 5239004	Trinity Hall Assessment Center, CD-818 Service Grant	50,000.00
042***** 5239004	Trinity House, CD-578 Service Grant	20,000.00
04210126 5239004	Wesley Senior Citizen Program, CD-43 Service Grant	66,000.00
042***** 5239004	Young Adult Guidance Center, CD-270 Service Grant	50,000.00
042***** 5239004	Zaban Couples Shelter, CD-823 Service Grant	<u>15,000.00</u> <u>\$ 298,561.00</u>

Section 9: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**2008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
AWARD 220131764**

ADD TO ANTICIPATIONS

10210039	Administration	
631101	Federal Grants/Entitlements	\$ 301,702.00
10210039	Administration	
631101	Federal Grants/Entitlements	552,058.00
10210039	Administration-Indirect Costs	
631101	Federal Grants/Entitlements	498,461.00
10210039	Administration	
631101	Federal Grants/Entitlements	71,288.00
10210039	Administration	
631101	Federal Grants/Entitlements	<u>219,307.00</u>
		<u>\$1,642,816.00</u>

ADD TO APPROPRIATIONS

10210039	Administration	
5999901	Reserve	\$ 301,702.00
10210039	Administration	
5999901	Reserve	552,058.00
10210039	Administration-Indirect Costs	
5999901	Reserve	498,461.00
10210039	Administration	
5999901	Reserve	71,288.00
10210039	Administration	
5999901	Reserve	<u>219,307.00</u>
		<u>\$1,642,816.00</u>

Section 10: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**2008 EMERGENCY SHELTER GRANT (ESG) PROGRAM
AWARD 220131765**

ADD TO ANTICIPATIONS

042***** 631101	Atlanta Children's Shelter, ES-26 Federal Grants/Entitlements	\$ 25,000.00
042***** 631101	Atlanta Enterprise Center Willing Workers, ES-11 Federal Grants/Entitlements	56,019.00
042***** 631101	Covenant Community, ES-21 Federal Grants/Entitlements	16,000.00
04210115 631101	Feed the Hungry, ES-745 Federal Grants/Entitlements	15,000.00
10210040 631101	Administration Federal Grants/Entitlements	18,639.00
042***** 631101	Genesis Shelter, ES-28 Federal Grants/Entitlements	26,000.00
042***** 631101	Genesis: A New Life, ES-42A Federal Grants/Entitlements	28,116.00
042***** 631101	Men's Emergency Overflow Shelter, ES-06 Federal Grants/Entitlements	<u>37,278.00</u> <u>\$ 222,052.00</u>

ADD TO APPROPRIATIONS

042***** 5239004	Atlanta Children's Shelter, ES-26 Service Grant	\$ 25,000.00
042***** 5239004	Atlanta Enterprise Center Willing Workers, ES-11 Service Grant	56,019.00
042***** 5239004	Covenant Community, ES-21 Service Grant	16,000.00
04210115 5239004	Feed the Hungry, ES-745 Service Grant	15,000.00
10210040 5999901	Administration Reserve	18,639.00
042***** 5239004	Genesis Shelter, ES-28 Service Grant	26,000.00
042***** 5239004	Genesis: A New Life, ES-42A Service Grant	28,116.00
042***** 5239004	Men's Emergency Overflow Shelter, ES-06 Service Grant	<u>37,278.00</u> <u>\$ 222,052.00</u>

Section 11: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**2008 EMERGENCY SHELTER GRANT (ESG) PROGRAM
AWARD 220131765**

ADD TO ANTICIPATIONS

04210120 631101	Midtown Assistance, ES-33 Federal Grants/Entitlements	\$ 15,000.00
04210121 631101	Partnership Against Domestic Violence (PADV), ES-22 Federal Grants/Entitlements	20,000.00
04210122 631101	Predatory Mortgage Defense, ES-53 Federal Grants/Entitlements	52,500.00
042**** 631101	Resettlement Project, ES-44 Federal Grants/Entitlements	13,796.00
04210125 631101	Steps To Keep One's Own Home, ES-34 Federal Grants/Entitlements	20,000.00
042**** 631101	Transition House Operations, ES-43 Federal Grants/Entitlements	8,000.00
042**** 631101	Traveler's Aid Transitional Housing, ES-25 Federal Grants/Entitlements	21,439.00
		<u>\$ 150,735.00</u>

ADD TO APPROPRIATIONS

04210120 5239004	Midtown Assistance, ES-23 Service Grant	\$ 15,000.00
04210121 5239004	Partnership Against Domestic Violence, ES-22 Service Grant	20,000.00
04210122 5239004	Predatory Mortgage Defense, ES-53 Service Grant	52,500.00
042**** 5239004	Resettlement Project, ES-44 Service Grant	13,796.00
04210125 5239004	Steps To Keep One's Own Home, ES-34 Service Grant	20,000.00
042**** 5239004	Transition House Operations, ES-43 Service Grant	8,000.00
042**** 5239004	Traveler's Aid Transitional Housing, ES-25 Service Grant	21,439.00
		<u>\$ 150,735.00</u>

Section 12: That the 2008 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

**2008 HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM
AWARD 250431766**

ADD TO ANTICIPATIONS

04210127 631101	AHA Local Rental Assistance, HM-41 Federal Grants/Entitlements	\$ 300,000.00
252***** 631101	Atlanta Affordable Homeownership Opportunities, HM-755 Federal Grants/Entitlements	300,000.00
252***** 631101	CHDO Capital Projects Set-Aside, HM-37 Federal Grants/Entitlements	681,973.00
252***** 631101	CHDO Operating Grants, HM-21 Federal Grants/Entitlements	193,991.00
252***** 631101	Habitat for Humanity Downpayment Assistance, HM-36 Federal Grants/Entitlements	171,627.00
042***** 631101	Housing First TBRA, HM-28 Federal Grants/Entitlements	300,000.00
252***** 631101	Owner Occupied Rehabilitation, HM-05 Federal Grants/Entitlements	815,875.00
10210042 631101	Administration Federal Grants/Entitlements	387,982.00 <u>\$3,151,448.00</u>

ADD TO APPROPRIATIONS

04210127 5239004	AHA Local Rental Assistance, HM-41 Service Grant	\$ 300,000.00
252***** 5239004	Atlanta Affordable Homeownership Opportunities, HM-755 Service Grant	300,000.00
252***** 5999901	CHDO Capital Projects Set-Aside, HM-37 Reserve	681,973.00
252***** 5999901	CHDO Operating Grants, HM-21 Reserve	193,991.00
252***** 5239004	Habitat for Humanity Downpayment Assistance, HM-36 Service Grant	171,627.00
042***** 5239004	Housing First TBRA, HM-28 Service Grant	300,000.00
252***** 5239004	Owner Occupied Rehabilitation, HM-05 Service Grant	815,875.00
10210042 5999901	Administration Reserve	387,982.00 <u>\$3,151,448.00</u>

Section 13: That the 2008 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

**2008 HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM
AWARD 250431766**

ADD TO ANTICIPATIONS

252***** 631101	Downpayment Assistance Program, ADDI-766 Federal Grants/Entitlements	\$ 30,431.00
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ADD TO APPROPRIATIONS

252***** 5999901	Downpayment Assistance Program, ADDI-766 Service Grant	\$ 30,431.00
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Section 14: That the 2008 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

**2008 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM
AWARD 250131767**

ADD TO ANTICIPATIONS

04210136 631101	AID Atlanta Housing and Support Services, HP-08 Federal Grants/Entitlements	\$1,200,946.00
04210135 631101	AIDS Gwinnett, HP-04 Federal Grants/Entitlements	495,046.00
04210134 631101	Cobb County Board of Health, HP-32 Federal Grants/Entitlements	244,490.00
04210133 631101	Dekalb County Board of Health, HP-02 Federal Grants/Entitlements	<u>149,792.00</u> <u>\$2,090,274.00</u>

ADD TO APPROPRIATIONS

04210136 5239004	AID Atlanta Housing and Support Services, HP-08 Service Grant	\$1,200,946.00
04210135 5239004	AIDS Gwinnett, HP-04 Service Grant	495,046.00
04210134 5239004	Cobb County Board of Health, HP-32 Service Grant	244,490.00
04210133 5239004	Dekalb County Board of Health, HP-02 Service Grant	<u>149,792.00</u> <u>\$2,090,274.00</u>

Section 15: That the 2008 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

**2008 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM
AWARD 250131767**

ADD TO ANTICIPATIONS

04210132 631101	Narnia Housing, HP-58 Federal Grants/Entitlements	\$ 135,486.00
04210130 631101	Traveler's Aid HIV/AIDS Housing, HP-25 Federal Grants/Entitlements	1,380,518.00
04210131 631101	Living Room, HP-36 Federal Grants/Entitlements	1,302,763.00
10210041 631101	Program Administration Federal Grants/Entitlements	73,320.00
10210041 631101	Program Administration Federal Grants/Entitlements	137,700.00
102**** 631101	Reserve for Priority Projects Federal Grants/Entitlements	<u>2,213,939.00</u> <u>\$5,243,726.00</u>

ADD TO APPROPRIATIONS

04210132 5239004	Narnia Housing, HP-58 Service Grant	\$ 135,486.00
04210130 5239004	Traveler's Aid HIV/AIDS Housing, HP-25 Service Grant	1,380,518.00
04210131 5239004	Living Room, HP-36 Service Grant	1,302,763.00
10210041 5999901	Administration Reserve	80,261.00
10210041 5999901	Administration Reserve	130,759.00
102**** 5999901	Reserve for Priority Projects Reserve	<u>2,213,939.00</u> <u>\$5,243,726.00</u>

Section 16: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
AWARD 220131764**

TRANSFER FROM APPROPRIATIONS

25201939 5*****	Bankhead/Hollywood Streetscape Improvements, CD-660 Expenses	\$ 37,477.00
25201940 5*****	Bolton/Hollywood Streetscape Improvements, CD-661 Expenses	56,700.65
25201941 5*****	Perry/Hollywood Streetscape Improvements, CD-662 Expenses	40,831.00
13101619 5414002	Citywide Sidewalks, CD-588 Facilities Not Buildings	10,242.00
13101770 5414002	Kirkwood/Boulevard Streetscape Improvements, CD-626 Facilities Not Buildings	50,554.03
13101619 5414002	Citywide Sidewalks, CD-588 Facilities Not Buildings	<u>4,195.32</u> <u>\$ 200,000.00</u>

TRANSFER TO APPROPRIATIONS

07110109 5414002	818 Pollard Boulevard Accessibility, CD-815 Facilities, Buildings	<u>\$ 200,000.00</u>
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Section 17: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
AWARD 220131764**

TRANSFER FROM APPROPRIATIONS

13101619 5414002	Citywide Sidewalks, CD-588 Facilities Not Buildings	\$ 4,969.46
13101770 5414002	Bankhead Redevelopment, CD-715 Facilities Not Buildings	<u>14,898.63</u> <u>\$ 19,868.09</u>

TRANSFER TO APPROPRIATIONS

042***** 5999901	PADV Shelter Renovation, CD-793 Reserve	<u>\$ 19,868.09</u>
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Section 18: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
AWARD 220131764**

REDUCE FROM ANTICIPATIONS

25202623	Small Multi-Family Co-op Housing, CD-782	
631101	Federal Grants/Entitlements	<u>\$ 200,300.00</u>

ADD TO ANTICIPATIONS

042****	PADV Shelter Renovation, CD-793	
631101	Federal Grants/Entitlements	<u>\$ 200,300.00</u>

Section 19: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
AWARD 220131764**

TRANSFER FROM APPROPRIATIONS

25202623	Small Multi-Family Co-op Housing, CD-782	
5999901	Reserve	<u>\$ 200,300.00</u>

TRANSFER TO APPROPRIATIONS

042****	PADV Shelter Renovation, CD-793	
5999901	Reserve	<u>\$ 200,300.00</u>

Section 20: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
AWARD 220131764**

ADD TO ANTICIPATIONS

042****	PADV Shelter Renovation, CD-793	
6*****	Revenues	\$ 319,831.91
172****	Southeast Energy Assistance Residential Drain and Sewer Repair, CD-795	
6*****	Revenues	<u>157,745.00</u>
		<u>\$ 477,576.91</u>

ADD TO APPROPRIATIONS

042****	PADV Shelter Renovation, CD-793	
5999901	Reserve	\$ 319,831.91
172****	Southeast Energy Assistance Residential Drain and Sewer Repair, CD-795	
5239004	Service Grant	<u>157,745.00</u>
		<u>\$ 477,576.91</u>

Section 21: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

**EMERGENCY SHELTER GRANT (ESG) PROGRAM
AWARD 220131764**

REDUCE FROM ANTICIPATIONS

04201779	Traveler's Aid Transitional Housing, ES-25	
631101	Federal Grants/Entitlements	<u>\$ 15,209.00</u>

REDUCE FROM APPROPRIATIONS

04201779	Traveler's Aid Transitional Housing, ES-25	
5239004	Service Grants	<u>\$ 15,209.00</u>

Section 22: That the 2008 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

**HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM
AWARD 25043**

ADD TO ANTICIPATIONS

252*****	Habitat for Humanity Downpayment Assistance, HM-36	
6*****	Revenues	<u>\$ 99,902.00</u>

ADD TO APPROPRIATIONS

252*****	Habitat for Humanity Downpayment Assistance, HM-36	
5239004	Service Grant	<u>\$ 99,902.00</u>

Section 23: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.